

Agenda Item No. 9

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1019

TO: Mayor and City Council Members

SUBJECT: Petitions to construct a Sanitary Sewer and Storm Water Sewer in Oak Cliff Estates Addition (north of Maple, west of Maize) (District V)

INITIATED BY: Department of Public Works

AGENDA: Consent

Recommendation: Approve the Petitions.

Background: On June 8, 2004, the City Council approved Petitions to construct a sanitary sewer and storm water sewer in Oak Cliff Estates Addition. An attempt to award contracts within the budgets set by the petitions was not successful. The developer has submitted new Petitions with increased budgets. The signatures on the new Petitions represent 100% of the improvement districts.

Analysis: The projects will serve a new commercial development located north of Maple, west of Maize.

Financial Considerations: The existing Petitions total \$43,000. The new Petitions total \$84,000. The funding source is special assessments.

Legal Considerations: State Statutes provide that a Petition is valid if signed by a majority of resident property owners or owners of the majority of the property in the improvement district.

Recommendation/Action: It is recommended that the City Council approve the Petitions and adopt the amending Resolutions.

Agenda Item 11.

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1020

TO: Mayor and City Council Members

SUBJECT: Laser Printer Maintenance – Selection of Vendor

INITIATED BY: IT/IS

AGENDA: Consent

Recommendation: Approve contract.

Background: IT/IS contracts with a service vendor to provide repair and maintenance on laser printers. Several departments in remote locations and small workgroups use these printers.

Analysis: A competitive Request for Proposal (FP400078) was issued for service of laser printers four responses were received. A staff screening and selection committee reviewed and evaluated the proposals based on the criteria set forth in the Request for Proposal. The successful vendor was KK Office Solutions, offering the lowest price and most qualified offering for servicing the City's laser printers. The new contract will be for one year with options to renew under the same terms and conditions for two (2) additional one (1) year periods by mutual agreement of both parties.

Financial Considerations: Computer equipment and maintenance service costs are within departmental operating budgets, and the annual total is expected not to exceed \$25,000.

Legal Considerations: The Law Department will review and approve the contracts as to form.

Recommendation/Action: It is recommended that the City Council approve the contract to KK Office Solutions and authorize the necessary signatures.

Agenda Item No. 12a

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1021

TO: Mayor and City Council Members

SUBJECT: Agreement for Design Services for Copper Gate Estates Addition (south of 13th, west of 135th Street West) (District V)

INITIATED BY: Department of Public Works

AGENDA: Consent

Recommendation: Approve the Agreement.

Background: The City Council approved the water distribution system, sanitary sewer, storm water drainage and paving improvements in Copper Gates Estates Addition on December 12, 2002.

Analysis: The proposed Agreement between the City and Baughman Company, P.A. provides for the design of bond financed improvements consisting of water distribution system, sanitary sewer, storm water drainage and paving in Copper Gate Estates Addition. Per Administrative Regulation 7a, staff recommends that Baughman be hired for this work, as this firm provided the preliminary engineering services for the platting of the subdivision and can expedite plan preparation.

Financial Considerations: Payment to Baughman will be on a lump sum basis of \$88,700, and will be paid by special assessments.

Legal Considerations: The Agreement has been approved as to form by the Law Department.

Recommendation/Action: It is recommended that the City Council approve the Agreement and authorize the necessary signatures.

Agenda Item No. 12b

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1022

TO: Mayor and City Council Members

SUBJECT: Agreement for Design Services for Blue Lake Addition (west of West Street, north of MacArthur) (District IV)

INITIATED BY: Department of Public Works

AGENDA: Consent

Recommendation: Approve the Agreement.

Background: The City Council approved the water distribution system, sanitary sewer and paving improvements in Blue Lake Addition on September 14, 2004.

Analysis: The proposed Agreement between the City and Baughman Company, P.A. provides for the design of bond financed improvements consisting of water distribution system, sanitary sewer and paving in Blue Lake Addition. Per Administrative Regulation 7a, staff recommends that Baughman be hired for this work, as this firm provided the preliminary engineering services for the platting of the subdivision and can expedite plan preparation.

Financial Considerations: Payment to Baughman will be on a lump sum basis of \$87,700, and will be paid by special assessments.

Legal Considerations: The Agreement has been approved as to form by the Law Department.

Recommendation/Action: It is recommended that the City Council approve the Agreement and authorize the necessary signatures.

Agenda Item 13.

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1023

TO: Mayor and City Council Members

SUBJECT: Skate Park (District 1)

INITIATED BY: Department of Park and Recreation

AGENDA: Consent

Recommendation: Approve the amended bonding resolution.

Background: On February 5, 2002, the City Council approved a skate park for the City of Wichita. The skate park facility will be located below the Kellogg Flyover between St. Francis and Emporia Streets. A Skate Park Committee comprised of local skateboard/skater enthusiasts and City staff has completed a schematic/conceptual design for the park facility. The City Council approved the firm of California Landscape & Design Inc., d/b/a California Skateparks, on March 16, 2004.

Analysis: The Designer, California Skateparks, is in the process of completing the design and construction plans. The City plans to begin construction with a projected completion and opening date in Spring 2005. The original bonding resolution included 2002 Park Capital Improvement Program (CIP) funds of \$50,000 for the design phase only. In order to initiate the funding for the construction phase, the bonding resolution must be amended to include 2004 Park CIP funding of \$150,000. The expected matching Land and Water Conservation Fund Grant of \$200,000 should be awarded this fall, allotting a total of \$400,000 for the project.

Financial Considerations: The 2002 Park CIP included \$50,000 for the design phase and the 2004 Park CIP included \$150,000 for the construction phase. In addition to the CIP funds, the Park and Recreation Department is awaiting supplementary funding of \$200,000 in matching funds through the Land and Water Conservation Fund Grant.

Legal Considerations: The Law Department has approved the amended bonding resolution as to form.

Recommendation/Action: It is recommended that the City Council approve the amended bonding resolution and authorize all necessary signatures.

Agenda Item No. 14

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1024

TO: Mayor and City Council

SUBJECT: Equus Beds Water Quality - US Environmental Protection Agency Grant

INITIATED BY: Water & Sewer Department

AGENDA: Consent

Recommendation: Accept the grant and receipt of funds from the US Environmental Protection Agency.

Background: The Equus Beds is a vital component of the City's current water supplies and will play an even more important role in the future. The City has been conducting a water quality monitoring program in the Equus Beds Wellfield in cooperation with the US Geological Survey. This has been an ongoing effort for several years and is projected to continue for the next five years.

Analysis: Congressman Todd Tiahrt accomplished legislation that included funding for an Equus Beds Water Quality Protection Program. The funds are to be administered through the US Environmental Protection Agency (EPA). The City submitted an application for the funds, and the EPA has notified the City that it has been approved to receive \$178,200 for the Equus Beds Water Quality Protection Program.

The program includes monitoring groundwater levels and water quality, and determining the ambient water quantity and water quality conditions in the study area. Chemical and hydrologic processes affecting the aquifer will be described, and evaluations will be conducted on the impact of the Aquifer Storage and Recovery Project on water quantity and quality.

Financial Considerations: The grant is for \$178,200 and does not require matching funds from the City. The cost of the Equus Beds project exceeds the grant amount, having an estimated cost of \$527,000 in the next year. Funds from the grant will be used to offset those costs.

Legal Considerations: City Council approval is required for acceptance of grants of this size. The Law Department has reviewed and approved the Grant Agreement as to form.

Recommendations/Actions: It is recommended that City Council: 1) approve the Grant Agreement and receipt of funds; and 2) authorize the necessary signatures.

Agenda Item No. 15

City of Wichita
City Council Meeting

October 19, 2004

Agenda Report No. 04-1025

TO: Mayor and City Council

SUBJECT: Condition and Operation Report (Jan. 1, 2001, through Dec. 31, 2003)

INITIATED BY: Water & Sewer Department

AGENDA: Consent

Recommendation: Receive and file the Condition & Operation Report prepared by Burns & McDonnell for the years Jan. 1, 2001, through Dec. 31, 2003.

Background: The Water & Sewer Department is required by Bond Ordinance 41-934, Section 1005, to hire an independent engineering firm to review and make recommendations regarding the operations and maintenance of the Water & Sewer Department. On April 6, 2004, the City Council authorized the firm of Burns & McDonnell to conduct the 2001 through 2003 Condition and Operation Report.

Analysis: The Condition and Operation Report has been completed. Burns and McDonnell reports that the water and wastewater utilities are in generally good condition, that the design and operation of the systems are acceptable and in conformity with generally accepted engineering standards. Burns & McDonnell is satisfied that strategic plans have been prepared to meet future demands and requirements. The report states that the utilities are operated and managed effectively, are in good financial and operational condition, and are providing customers with safe, economical potable water and environmentally safe disposal of wastewater.

Specifically they found:

1. The City has performed and complied with the covenants set forth in the ordinance.
2. The City has maintained, charged and collected sufficient rates.
3. The City has provided for the proper maintenance of the Water & Sewer Department properties.
4. The City has made necessary repairs, renewals and improvements, or made provisions therefore.
5. The City has documented and recommended necessary capital improvements and replacements, and implemented such plans.

Financial Considerations: The cost for the Condition and Operation Report is \$24,700 and will be paid from the Water & Sewer Administration budget.

Legal Considerations: Not less than every three years, the City is to employ an independent engineer, engineering firm, or corporation, to make an examination and do a written report on the condition and operation of the utility per Ordinance 41-934. This completed report by Burns & McDonnell satisfies the requirements of the bond covenant.

Recommendations/Actions: Receive and file the Condition and Operation Report prepared for the City of Wichita, Kansas.

Agenda Item # 16

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1026

TO: Mayor and City Council
SUBJECT: Capital Project Reductions
INITIATED BY: Department of Finance
AGENDA: Consent

Recommendation: Approve the capital project amendments and the necessary fund transfers.

Background: Over time, several capital projects have been funded through transfers from the General Fund, many of which are no longer active (either completed or established but never spent). At the Council workshop on February 24th of this year, Council affirmed that Finance staff should develop a list of inactive projects for closure, with the balances returned to the General Fund. The 2004 Revised General Fund budget includes \$1 million in revenues to be recaptured from closing these old capital projects.

Analysis: Closing capital project accounts that were originally General Fund financed, including interest earnings generated from those accounts, will return over \$1 million to the General Fund. Specific projects, dollar amounts, and impacts are listed below in alphabetical order.

- Annexation Study (\$112,554). Funds were set aside to study the financial impacts of annexation, but after soliciting proposals the City was not able to contract with any consultant or University to conduct the study.

- Art Museum Duct Heater Replacement (\$100,000). Funds were set aside for HVAC improvements at the Art Museum, but the improvements were constructed as part of the Museum Renovation project.
- Capital Building Maintenance (\$3,616). City Hall carpet replacement was funded through a General Fund transfer to a building maintenance account. Currently identified carpeting needs are handled through the operating budget, or in cases where large areas need replacement, the Enhanced Building Maintenance project account.
- Century II (\$16,020). Funds were set aside to purchase floor cleaning equipment. That equipment has been purchased and the project balance can be returned to the General Fund.
- Century II Telephone System (\$6,115). Phone system replacement several years ago was paid through a project account. The remaining balance is available to be transferred back to the General Fund.
- Council Chambers Remodel (\$500,000). The Council Chambers Remodel Project was completed without requiring use of a contingency fund established with General Fund monies.
- Credit Card Program (\$75,000). The City's Purchasing Card program was designed and implemented in-house, saving the City the cost of hiring consultants to perform the work.
- Customer Service Improvements (\$106,763). A project account was established to study accessibility and aesthetics for the Council Chambers Remodel Project. The work was completed for substantially less than original cost estimates. The study recommendations were subsequently incorporated into the design and construction of the Chamber improvements.
- East Kellogg Fencing (\$16,411). Excess funds exist in a project where monies were set aside for fence replacement between Grove and Hillside, where the existing fencing had failed.
- Waterwall (\$50,000). The Waterwall project was completed without requiring the use of a contingency fund established with General Fund monies.
- Wayfinding Signage (\$23,858). Signage was placed throughout the Downtown area and the Museum Corridor. The Adopted 2005 budget includes money to maintain and replace the current wayfinding signs, as well as add a limited number of new signs.

The total of the listed projects is \$1,010,337.

Financial Considerations: The net positive impact to the General Fund from closing projects will be slightly in excess of \$1 million.

Legal Considerations: None.

Recommendation/Action: Approve the capital project amendments and the necessary fund transfers.

Agenda Item # 17

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1027

To: Mayor and City Council

Subject: Approval of Certificate of Convenience and Necessity for Mr. Alan Smith
d/b/a S & S Limousine.

Initiated By: Wichita Transit; (District: All)

Agenda: Consent

Recommendation: Approve a Certificate of Convenience and Necessity for S & S
Limousine, Chartered Limousine Service.

Background: On September 28, 2004, Wichita Transit staff received an application from Mr. Alan Smith d/b/a S & S Limousine, for a Certificate of Convenience and Necessity to operate a chartered limousine service in Wichita, Kansas. The application included support documentation, an insurance policy meeting code requirements, listing of employees names for police records check purposes and vehicle inspection report. This company currently has one limousine.

Analysis: If approved for a license, S & S Limousine will become the ninth licensed charter limousine service in the City of Wichita. This will be an added resource to those persons needing transportation services for special occasions.

Financial Consideration: There will be no financial impact on the City of Wichita.

Legal Consideration: The Department of Law is reviewing the Certificate of Convenience and Necessity and the policy of insurance submitted by Mr. Alan Smith d/b/a S & S Limousine. Approval is pending.

Recommendation/Actions: Approve a Certificate of Convenience and Necessity for Mr. Alan Smith to operate S & S Limousine with up to three (3) vehicles in Wichita, Kansas.

Agenda Item No. 18

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1028

TO: Mayor and City Council

SUBJECT: Increase in Purchase Price Limit; HOMEownership 80 Program
(All Districts)

INITIATED BY: Housing Services Department

AGENDA: Consent

Recommendation: Approve increase of the maximum purchase price for the HOMEownership 80 Program.

Background: The City of Wichita's HOMEownership 80 program was established in 1992 in order to assist low-to-moderate income families with the purchase of a home. Zero-interest, deferred payment loans are provided for the down payment and closing costs associated with the purchase. The program is funded from the City's annual HOME Investment Partnerships Program grant, as a component of the Consolidated Plan, and is currently available in the City's Redevelopment Incentives Area. The current maximum purchase price, \$81,600, was approved by the City Council on August 21, 2001, and applies to existing homes, as well as newly constructed homes.

Analysis: Over the past three years, the City's Community Housing Development Organizations (CHDO's) have become more active in the construction of new homes within the City's Local Investment Areas and the Redevelopment Incentive Area. During the 2003-2004 program year, the HOMEownership 80 program assisted 31 families in the purchase of homes constructed by CHDO's, or private developers accessing development subsidy financing provided through the City's HOME program. These families represent 52% of the total number of families that received HOMEownership 80 assistance during the program year.

Housing prices and costs in the Wichita area continue to increase. There have been cases when the appraised value of a CHDO-constructed home has exceeded the current maximum purchase price. Based on information provided by the Wichita Area Builders

Association (WABA), the cost of home construction has increased 15% over the past three years, primarily due to the increased cost of building materials. Further, according to statistics provided by the Wichita Area Association of Realtors, the median purchase price for an existing home in the Wichita area is \$88,900.

Housing Services is proposing an increase in the maximum HOMEownership 80 purchase price to \$85,700, a percentage increase of 5%. The new purchase price limit would apply to newly constructed homes, as well as existing homes purchased with assistance provided through the HOMEownership 80 program. The Housing Advisory Board voted unanimously (7-0) to recommend approval of the proposed increase.

Financial Considerations: An increase in the maximum purchase price of a home purchased through the HOMEownership 80 program will provide for additional recovery of funding upon the sale of homes developed by CHDO's and private developers utilizing HOME program subsidy financing. The additional recovery will allow for additional homes to be constructed under the various funding agreements.

Legal Considerations: The proposed maximum purchase price is compliant with current HOME program regulatory requirements.

Recommendations/Actions: It is recommended that the City Council approve the increase of the HOMEownership 80 program maximum purchase price, to \$85,700.

Agenda Item # 19

CITY OF WICHITA
City Council Meeting

October 19, 2004

Agenda Report No. 04-1029

TO: Mayor and City Council Members

SUBJECT: Correction of Title to Wichita Airport Authority Property

INITIATED BY: Law Department

AGENDA: Consent

Recommendation: Quitclaim the property to be leased to Honeywell at the intersection of Mid Continent Drive and Harry Street to the Wichita Airport Authority.

Background: The Wichita Airport Authority has negotiated a lease of land located south of Harry Street and east of Mid Continent Drive to Honeywell Corporation. This land is located on the Airport and Honeywell intends to construct a new facility on the land and to use the land and facility for airport related purposes.

Analysis: In the course of the title work related to the lease negotiations, it was discovered that a portion of the land to be leased to Honeywell was actually titled in the name of the City of Wichita. This land should all be titled in the name of the Wichita Airport Authority as part of the Airport. A quitclaim deed transferring the City of Wichita's interest in this land to the Wichita Airport Authority will correct this. Honeywell requires that the land be titled in the Wichita Airport Authority before it will finalize its lease with the Authority.

Financial Considerations: This transaction has no financial impact on the City.

Legal Considerations: The Law Department has approved the quitclaim deed as to form.

Recommendations/Actions: Authorize the execution and delivery of the quitclaim deed.

Agenda Item No. 20

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1048

TO: Mayor and City Council Members

SUBJECT: Budget Transfer – Contracted Street Maintenance (All Districts)

INITIATED BY: Department of Public Works

AGENDA: Consent

Recommendation: Authorize staff to process the necessary budget transfers to provide funds for additional contracted maintenance and provide adequate funds for personal services expenditures through year-end.

Background: The annual Contract Maintenance Program provides for contracted maintenance for contracted repair and resurfacing of selected streets within the City of Wichita. The 2004 program was approved by the City Council on December 16, 2003 in

the amount of \$5,081,310 for various contractors and engineering staff costs. Most of this funding has been spent, and work has been completed on nearly all the locations approved in the program. Due to funding limitations, the 2004 program did not address many locations which need repair. A year-end budget transfer to consolidate available funds from the 2004 Street Maintenance and Snow and Ice budgets is recommended to address remaining priority locations.

Analysis: One of the most urgent needs is resurfacing on 21st Street from Ridge Road to Maize Road. The rapid growth in this area and heavy traffic loading is causing this street to deteriorate, and causing difficulties in keeping it maintained. A resurfacing project for this two-mile stretch of 21st Street is needed before the pavement deteriorates further. The cost of this project is estimated to be \$450,000. Additional funds of \$52,000 are also needed to fund personal services expenses associated with staff engineering and inspection of the 2004 contracted maintenance projects. It is recommended that these costs be funded through a combination of currently available funds in the 2004 Street Maintenance, Snow and Ice, and Contract Maintenance budgets. The project will be contracted before the end of 2004, with construction scheduled in the summer of 2005.

Financial Considerations: Projections through year-end indicate that funds will be available from savings in the Street Maintenance commodities and Snow & Ice commodities budgets to transfer to the Contract Maintenance Program to help pay the costs of this work. The total of the transfer will be \$410,000 (\$300,000 from the Street Maintenance budget and \$110,000 from the Snow & Ice budget). \$358,000 will be placed in contractuals for work on the 21st Street project, and \$52,000 will go toward personal services. The remaining \$92,000 is presently available in the Contract Maintenance budget, and will not require a budget transfer.

Legal Considerations: Budget adjustments over \$10,000 require Council approval.

Recommendation/Action: It is recommended that the City Council authorize staff to process the necessary budget transfers to fund additional contracted maintenance and to provide funding for personal services expenditures through year-end.

Agenda Item #22

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1030

TO: Mayor and City Council Members

SUBJECT: Public Hearing on Proposed Assessments for Thirty-four (34)
Water Projects, (36) Thirty-six Sewer Projects, and (15) Fifteen Storm Water
Projects in January 2005 Bond Sale Series 780 (All Districts)

INITIATED BY: Department of Public Works

AGENDA: New Business

Recommendation: Approve the proposed assessments and ordinances.

Background: The City Council was notified on September 21, 2004 that the
proposed assessment
rolls were on file for public inspection in the Department of Finance.

Analysis: Notice of hearing letters were published September 24, 2004 in the Wichita
Eagle being not less than ten days prior to the date of hearing. All affected property
owners have been notified in writing. Department of Finance & Public Works staff held
an informal hearing October 11, 2004 at 11:00 a.m. for the water and sewer projects.

Financial Considerations: Statements of Special Assessment will be mailed to the
property
owners on November 5, 2004. The property owners have 30 days from date of statement
to pay
their assessment and avoid paying interest. The assessments not paid during this period
will
be in the January 2005 bond sale. The interest added to the principal amount will be
determined
by the rate at which the bonds sell. The principal and interest will then be spread and
placed on the 2005
tax roll.

Legal Considerations: These projects were initiated pursuant to provisions of
KSA 12-6a01 et seq. as amended. All of the projects were 100% petitions with the
exception of:

480-633 468-83503 Lateral 65, Main 4, SWI (ordered in)

Recommendation/Action: It is recommended that the City Council close
the Public Hearing,
approve the proposed assessments and place the ordinances on first reading.

HEARING ON PROPOSED ASSESSMENTS FOR CONSTRUCTION OF WATER, SEWER, AND STORM WATER PROJECTS:

On September 21, 2004 the Council was notified that the Proposed Assessment Rolls for construction of the following water, sewer & storm projects has been prepared and were on file in the office of Debt Management in the Finance Department for public inspection:

WATER PROJECTS:

- a. (470-820/448-89581) Construction of Water Distribution System No. 448-89581 TO SERVE FLAT CREEK ADDITION, East of 119th Street West, North of Pawnee, as authorized by Resolution R-01-234, adopted June 5, 2001, and published June 8, 2001. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$29,428.00 is to be apportioned 83.64% payable by the improvement district & 16.36% of the total cost payable by the Water Utility Fund to the improvement district. The cost has been assessed on a fractional basis.
- b. (470-819/448-89584) Construction of Water Distribution System No. 448-89584 TO SERVE FLAT CREEK ADDITION, East of 119th Street West, North of Pawnee, as authorized by Resolution R-01-237, adopted June 5, 2001, and published June 8, 2001. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$65,182.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.
- c. (470-809/448-89646) Construction of Water Distribution System No. 448-89646 TO SERVE THE COLLECTIVE, East of K-96, South of 21st Street North, as authorized by Resolution R-01-506, adopted December 11, 2001, and published December 15, 2001. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$37,930.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.
- d. (470-822/448-89648) Construction of Water Distribution System No. 448-89648 TO SERVE PINE MEADOW 2ND ADDITION, East of Greenwich, South of 13th Street, as authorized by Resolution R-02-017, adopted January 8, 2002, and published January 12, 2002. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$15,723.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

e. (470-807/448-89660) Construction of Water Distribution System No. 448-89660 TO SERVE THE FAIRMONT, North of 21st Street North, West of 127th Street East, as authorized by Resolution R-02-091, adopted February 5, 2002, and published February 9, 2002. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$54,214.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

f. (470-823/448-89728) Construction of Water Distribution System No. 448-89728 TO SERVE HAWTHORNE ADDITION, North of 21st Street North, East of 127th Street East, as authorized by Resolution R-03-164, adopted April 8, 2003, and published April 11, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$39,621.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

g. (470-771/448-89739) Construction of Water Distribution System No. 448-89739 TO SERVE WICHITA HEIGHTS HIGH SCHOOL ADDITION, South of 53rd Street North, West of Hillside, as authorized by Resolution R-02-563, amended by Resolution No. R-03-199, adopted December 10, 2002 & May 6, 2003, and published December 14, 2002 & May 9, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$145,965.00 is to be apportioned 63.3% payable by the improvement district & 36.7% of the total cost payable by the Water Utility Fund to the improvement district. The cost has been assessed on a fractional basis.

h. (470-776/448-89745) Construction of Water Distribution System No. 448-89745 TO SERVE LIBERTY PARK 2ND, COPPER GATE ESTATES, COPPER GATE & HERITAGE BAPTIST CHURCH ADDITIONS, North & South of 13th Street North on both sides of 135th Street West, as authorized by Resolution R-02-518, rescinded by Resolution No. R-04-328, adopted November 19, 2002 & June 22, 2004, and published November 15, 2002 & June 25, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$206,613.00 is to be apportioned 67.52% payable by the improvement district & 32.48% of the total cost payable by the Water Utility Fund to the improvement district. The cost has been assessed on a fractional basis.

i. (470-781/448-89765) Construction of Water Distribution System No. 448-89765 TO SERVE SOUTHERN RIDGE ADDITION, South of Pawnee, West of Maize, as authorized by Resolution R-03-055, amended by Resolution No. R-03-267, rescinded by Resolution No. 04-453, adopted February 4, 2003, June 3, 2003 & August 31, 2004, and published February 8, 2003, June 6, 2003 & September 3, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$126,748.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

j. (470-786/448-89781) Construction of Water Distribution System No. 448-89781 TO SERVE SIERRA HILLS ADDITION, East of 127th Street East, North of Pawnee, as authorized by Resolution R-03-091, amended by Resolution No. R-03-177, adopted February 11, 2003 & April 15, 2003, and published February 15, 2003 & April 18, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$41,728.00 is to be apportioned 50% payable by the improvement district & 50% of the total cost payable by the Water Utility Fund to the improvement district. The cost has been assessed on a fractional basis.

k. (470-787/448-89782) Construction of Water Distribution System No. 448-89782 TO SERVE SIERRA HILLS ADDITION, East of 127th Street East, North of Pawnee, as authorized by Resolution R-03-092, adopted February 11, 2003, and published February 15, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$117,372.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

l. (470-843/448-89786) Construction of Water Distribution System No. 448-89786 TO SERVE WOODLAND LAKES ESTATES 3RD ADDITION, South of Lincoln, West of 127th Street East, as authorized by Resolution R-03-131, adopted March 18, 2003, and published April 4, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$34,937.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

m. (470-793/448-89791) Construction of Water Distribution System No. 448-89791 TO SERVE SHADOW WOODS ADDITION, West of 135th Street West, North of Maple, as authorized by Resolution R-03-078, rescinded by Resolution No. R-03-203, adopted February 11, 2003 & May 6, 2003, and published February 15, 2003 & May 9, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$48,290.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

n. (470-799/448-89807) Construction of Water Distribution System No. 448-89807 TO SERVE CLEAR CREEK ADDITION, West of 143rd Street East, South of Kellogg, as authorized by Resolution R-03-219, adopted May 6, 2003, and published May 9, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$74,098.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

o. (470-833/448-89831) Construction of Water Distribution System No. 448-89831 TO SERVE EVERGREEN 4TH ADDITION, South of 29th Street North, West of Maize, as authorized by Resolution R-03-572, rescinded by Resolution No. R-04-090, adopted November 4, 2003 & March 2, 2004, and published November 7, 2003 & March 5, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$60,315.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

p. (470-808/448-89832) Construction of Water Distribution System No. 448-89832 TO SERVE FOX RIDGE ADDITION, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-283, adopted June 10, 2003, and published June 13, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$68,449.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

q. (470-810/448-89833) Construction of Water Distribution System No. 448-89833 TO SERVE FOX RIDGE ADDITION, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-284, adopted June 10, 2003, and published June 13, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$32,666.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

r. (470-811/448-89834) Construction of Water Distribution System No. 448-89834 TO SERVE FOX RIDGE ADDITION, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-285, adopted June 10, 2003, and published June 13, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$35,391.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

s. (470-812/448-89835) Construction of Water Distribution System No. 448-89835 TO SERVE FOX RIDGE ADDITION, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-286, adopted June 10, 2003, and published June 13, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$19,158.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

t. (470-854/448-89836) Construction of Water Distribution System No. 448-89836 TO SERVE FOX RIDGE ADDITION, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-287, adopted June 10, 2003, and published June 13, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of

\$41,212.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

u. (470-803/448-89842) Construction of Water Distribution System No. 448-89842 TO SERVE GRACE PARK, North of Harry, East of Greenwich, as authorized by Resolution R-03-274, adopted June 3, 2003, and published June 6, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$49,830.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

v. (470-816/448-89859) Construction of Water Distribution System No. 448-89859 TO SERVE CRYSTAL CREEK ADDITION, North of Harry, West of Greenwich, as authorized by Resolution R-03-427, adopted August 5, 2003, and published August 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$98,470.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

w. (470-827/448-89860) Construction of Water Distribution System No. 448-89860 TO SERVE SAVANNA AT CASTLE ROCK RANCH 5TH & 7TH ADDITIONS, North of 13th Street North, East of 143rd Street East, as authorized by Resolution R-03-421, adopted August 5, 2003, and published August 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$35,981.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

x. (470-817/448-89861) Construction of Water Distribution System No. 448-89861 TO SERVE SHOAL CREEK 2ND ADDITION, West of 143rd Street East, South of Central, as authorized by Resolution R-03-481, adopted September 9, 2003, and published September 12, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$38,703.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

y. (470-814/448-89865) Construction of Water Distribution System No. 448-89865 TO SERVE WILLOWBEND NORTH ESTATES 2ND ADDITION, West of Rock, South of 45th Street North, as authorized by Resolution R-03-438, adopted August 12, 2003, and published August 15, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$27,317.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

z. (470-813/448-89871) Construction of Water Distribution System No. 448-89871 TO SERVE DUGAN INDUSTRIAL 2ND ADDITION, North of K-42 Highway, East of Maize Road, as authorized by Resolution R-03-442, adopted August 19, 2003, and published August 22, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$36,731.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

aa. (470-815/448-89875) Construction of Water Distribution System No. 448-89875 TO SERVE WILSON FARMS 4TH ADDITION, West of Webb, South of 21st North, as authorized by Resolution R-03-449, adopted August 19, 2003, and published August 22, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$36,707.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

bb. (470-818/448-89880) Construction of Water Distribution System No. 448-89880 TO SERVE TARA FALLS ADDITION, South of Harry, East of Greenwich, as authorized by Resolution R-03-516, adopted September 16, 2003, and published September 19, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$46,203.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

cc. (470-828/448-89884) Construction of Water Distribution System No. 448-89884 TO SERVE WILSON ESTATES MEDICAL PARK 2ND, South of 21st Street North, West of Webb, as authorized by Resolution R-03-582, adopted November 4, 2003, and published November 7, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$26,078.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a square foot basis.

dd. (470-836/448-89899) Construction of Water Distribution System No. 448-89899 TO SERVE THUNDERBIRD OFFICE PARK, West of 119th Street West, South of Maple, as authorized by Resolution R-03-645, adopted December 16, 2003, and published December 22, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$27,788.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

ee. (470-832/448-89902) Construction of Water Distribution System No. 448-89902 TO SERVE THE LEGACY ADDITION, West of Meridian, South of MacArthur, as authorized by Resolution R-03-648, adopted December 16, 2003, and published

December 22, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$31,994.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

ff. (470-834/448-89906) Construction of Water Distribution System No. 448-89906 TO SERVE EAGLES LANDING AT NORTH OLIVER 3RD, West of Oliver, South of 45th Street South, as authorized by Resolution R-03-657, adopted December 16, 2003, and published December 22, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$39,362.00 is to be apportioned 70.18% payable by the improvement district & 29.82% of the total cost payable by the Water Utility Fund to the improvement district. The cost has been assessed on a fractional basis.

gg. (470-835/448-89907) Construction of Water Distribution System No. 448-89907 TO SERVE EAGLES LANDING AT NORTH OLIVER 3RD, West of Oliver, South of 45th Street South, as authorized by Resolution R-03-658, adopted December 16, 2003, and published December 22, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$34,469.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

hh. (470-839/448-89910) Construction of Water Distribution System No. 448-89910 TO SERVE AUBURN HILLS 15TH ADDITION, West of 135th Street West, North of Kellogg, as authorized by Resolution R-04-012, adopted January 6, 2004, and published January 9, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$62,060.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

SEWERS

ii. (480-689/468-83371) Construction of LATERAL 3, MAIN 10, FOUR MILE CREEK SEWER, East of K-96, South of 21st Street North, as authorized by Resolution R-01-508, amended by Resolution No. R-03-420, adopted December 11, 2001 & August 5, 2003, and published December 15, 2001 & August 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$100,660.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

jj. (480-684/468-83401) Construction of LATERAL 2, MAIN 11, FOUR MILE CREEK SEWER, North of 21st Street, West of 127th Street East, as authorized by Resolution R-02-096, adopted February 5, 2002, and published February 9, 2002, corrected & republished July 18, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$122,028.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

kk. (480-613/468-83423) Construction of MAIN 6, NORTHWEST INTERCEPTOR SEWER, West of Tyler Road, South of 37th Street North, as authorized by Resolution R-02-221, adopted May 7, 2002, and published May 11, 2002, corrected & republished November 8, 2002. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$367,631.00 is to be apportioned 12.2% payable by the improvement district & 87.8% payable by the Sewer Utility Fund. The cost has been assessed on a square foot basis.

ll. (480-718/468-83425) Construction of LATERAL 35, MAIN 1, COWSKIN INTERCEPTOR SEWER, West of 119th Street West, South of Maple, as authorized by Resolution R-02-194, rescinded by Resolution No. R-03-646, adopted April 2, 2002 & December 16, 2003, and published April 6, 2002 & December 22, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$31,506.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

mm. (480-637/468-83428) Construction of LIFT STATION & FORCE MAIN FOR MAIN 21, SOUTHWEST INTERCEPTOR SEWER, East of Hoover, North of 47th Street South, as authorized by Resolution R-02-415, adopted September 17, 2002, and published September 21, 2002, corrected & republished October 10, 2002. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$642,284.00 is to be apportioned 45.30% payable by the improvement district & 54.70% payable by the Sewer Utility Fund. The cost has been assessed on a fractional basis.

nn. (480-705/468-83461) Construction of MAIN 13, PART G, SANITARY SEWER NO. 23, East of Hydraulic, North of 37th Street North, as authorized by Resolution R-02-411, adopted September 17, 2002, and published September 23, 2002. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$33,709.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a square foot basis.

oo. (480-706/468-83462) Construction of MAIN 13, PART H, SANITARY SEWER NO. 23, East of Hydraulic, North of 37th St. North, as authorized by Resolution R-02-

412, adopted September 17, 2002, and published September 23, 2002. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$36,906.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a square foot basis.

pp. (480-633/468-83503) Construction of LATERAL 65, MAIN 4, SOUTHWEST INTERCEPTOR SEWER, Along Socora, North of Maple, as authorized by Resolution R-02-438, amended by Resolution No. R-03-353, adopted October 1, 2002 & July 8, 2003, and published October 5, 2002 & July 11, 2003. Petition for this improvement was signed by owners representing Ordered In of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$76,650.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a square foot basis.

qq. (480-656/468-83526) Construction of LATERAL 340, FOUR MILE CREEK SEWER, South of Harry, East of Greenwich, as authorized by Resolution R-02-460, adopted October 22, 2002, and published October 26, 2002, corrected & republished September 17, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$134,010.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

rr. (480-736/468-83549) Construction of LATERAL 33, COWSKIN INTERCEPTOR SEWER, South of Pawnee, West of Maize, as authorized by Resolution R-03-057, adopted February 4, 2003, and published February 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$27,846.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ss. (480-650/468-83566) Construction of LATERAL 1, MAIN 14, FOUR MILE CREEK SEWER, South of 21st Street North, East of 127th Street East, as authorized by Resolution R-03-007, rescinded by Resolution No. R-03-389, adopted January 7, 2003 & July 15, 2003, and published January 11, 2003, corrected & republished August 21, 2003 & July 18, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$272,374.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

tt. (480-664/468-83574) Construction of LATERAL 4, MAIN 13, SANITARY SEWER NO. 23, South of 53rd Street North, West of Hillside, as authorized by Resolution R-03-027, amended by Resolution No. R-03-163, adopted January 7, 2003 & April 8, 2003, and published January 11, 2003 & April 11, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$235,640.00 is to be

apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

uu. (480-665/468-83583) Construction of LATERAL 343, FOUR MILE CREEK SEWER, East of 127th Street East, North of Pawnee, as authorized by Resolution R-03-094, amended by Resolution No. R-03-158, adopted February 11, 2003 & April 1, 2003, and published February 15, 2003 & April 7, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$421,337.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

vv. (480-733/468-83634) Construction of LATERAL 37, COWSKIN INTERCEPTOR SEWER, West of 135th Street West, South of Central, as authorized by Resolution R-03-254, amended by Resolution No. R-04-172, rescinded by Resolution No. R-04-444, adopted May 20, 2003, April 13, 2004 & August 31, 2004, and published May 23, 2003, April 16, 2004 & September 3, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$72,138.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ww. (480-716/468-83639) Construction of LATERAL 4, NORTHWEST INTERCEPTOR SEWER, South of 29th Street North, West of Maize, as authorized by Resolution R-03-573, rescinded by Resolution No. R-04-091, adopted November 4, 2003 & March 2, 2004, and published November 7, 2003 & March 5, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$143,223.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

xx. (480-682/468-83641) Construction of LATERAL 493, SOUTHWEST INTERCEPTOR SEWER, East of Maize, North of Pawnee, as authorized by Resolution R-03-272, adopted June 3, 2003, and published June 6, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$49,944.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

yy. (480-685/468-83643) Construction of LATERAL 5, NORTHWEST INTERCEPTOR SEWER, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-291, rescinded by Resolution No. R-03-412, adopted June 10, 2003 & August 5, 2003, and published June 13, 2003 & August 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$261,637.00 is to be apportioned 92.6% payable by the improvement district & 7.4% payable by the Sewer Utility Fund. The cost has been assessed on a fractional basis.

zz. (480-686/468-83644) Construction of LATERAL 6, NORTHWEST INTERCEPTOR SEWER, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-292, adopted June 10, 2003, and published June 13, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$48,308.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

aaa. (480-687/468-83645) Construction of LATERAL 7, NORTHWEST INTERCEPTOR SEWER, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-293, adopted June 10, 2003, and published June 13, 2003, corrected & republished July 2, 2003, corrected & republished January 16, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$67,574.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

bbb. (480-683/468-83654) Construction of LATERAL 352, FOUR MILE CREEK SEWER, North of Harry, East of Greenwich, as authorized by Resolution R-03-275, adopted June 3, 2003, and published June 6, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$72,974.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ccc. (480-713/468-83658) Construction of MAIN 5, COWSKIN INTERCEPTOR SEWER, West of Maize, South of 31st Street South, as authorized by Resolution R-03-370, rescinded by Resolution No. R-04-450, adopted July 15, 2003 & August 31, 2004, and published July 18, 2003 & 9/3/04. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$321,664.00 is to be apportioned 50% payable by the improvement district & 50% payable by the Sewer Utility Fund. The cost has been assessed on a fractional basis.

ddd. (480-692/468-83666) Construction of LATERAL 270, MAIN 5, SANITARY SEWER NO. 22, North of 8th, West of Hoover, as authorized by Resolution R-03-354, adopted July 8, 2003, and published July 11, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$6,781.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

eee. (480-695/468-83677) Construction of LATERAL 354, FOUR MILE CREEK SEWER, North of Harry, West of Greenwich, as authorized by Resolution R-03-428, adopted August 5, 2003, and published August 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$164,375.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

fff. (480-696/468-83678) Construction of LATERAL 355, FOUR MILE CREEK SEWER, North of Harry, West of Greenwich, as authorized by Resolution R-03-429, adopted August 5, 2003, and published August 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$45,653.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ggg. (480-711/468-83681) Construction of LATERAL 356, FOUR MILE CREEK SEWER, North of 13th Street North, East of 143rd Street East, as authorized by Resolution R-03-422, adopted August 5, 2003, and published August 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$67,983.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

hhh. (480-691/468-83686) Construction of LATERAL 67, MAIN 9, SANITARY SEWER NO. 23, West of Rock, South of 45th Street North, as authorized by Resolution R-03-439, adopted August 12, 2003, and published August 15, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$68,450.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

iii. (480-724/468-83688) Construction of LATERAL 8, MAIN 19, SOUTHWEST INTERCEPTOR SEWER, North of 37th Street North, East of Tyler, as authorized by Resolution R-03-469, adopted September 9, 2003, and published September 12, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$66,776.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

jjj. (480-694/468-83696) Construction of LATERAL 86, MAIN 22, WAR INDUSTRIES SEWER, West of Webb, South of 21st North, as authorized by Resolution R-03-450, adopted August 19, 2003, and published August 22, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$64,218.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

kkk. (480-698/468-83706) Construction of LATERAL 357, FOUR MILE CREEK SEWER, South of Harry, East of Greenwich, as authorized by Resolution R-03-517, adopted September 16, 2003, and published September 19, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$57,502.00 is to be

apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

III. (480-708/468-83724) Construction of LATERAL 359, FOUR MILE CREEK SEWER, South of 13th Street North, East of Greenwich, as authorized by Resolution R-03-568, adopted November 4, 2003, and published November 7, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$25,721.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

mmm. (480-715/468-83742) Construction of LATERAL 497, SOUTHWEST INTERCEPTOR SEWER, West of Meridian, South of MacArthur, as authorized by Resolution R-03-649, rescinded by Resolution No. 04-342, adopted December 16, 2003 & July 13, 2004, and published December 22, 2003 & July 19, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$167,195.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

nnn. (480-720/468-83744) Construction of LATERAL 66, MAIN 4, SOUTHWEST INTERCEPTOR SEWER, South of Maple, East of Ridge, as authorized by Resolution R-04-033, adopted January 13, 2004, and published January 16, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$19,456.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ooo. (480-719/468-83754) Construction of LATERAL 50, MAIN 2, SANITARY SEWER NO. 22, South of Pawnee, West of Seneca, as authorized by Resolution R-04-031, adopted January 13, 2004, and published January 16, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$30,764.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ppp. (480-726/468-83755) Construction of LATERAL 41, MAIN 15, SOUTHWEST INTERCEPTOR SEWER, East of Tyler, North of 13th Street North, as authorized by Resolution R-04-066, adopted February 10, 2004, and published February 13, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$156,991.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

qqq. (480-723/468-83757) Construction of LATERAL 9, MAIN 2, COWSKIN INTERCEPTOR SEWER, West of 135th West, North of Kellogg, as authorized by

Resolution R-04-014, adopted January 6, 2004, and published January 9, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$139,083.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

rrr. (480-728/468-83769) Construction of LATERAL 42, MAIN 15, SOUTHWEST INTERCEPTOR SEWER, North of 21st Street North, East of Ridge, as authorized by Resolution R-04-053, adopted February 10, 2004, and published February 13, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$11,650.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

STORM SEWERS

sss. (485-206/468-82311) Constructing SWD NO. 99, TO SERVE FOREST LAKES, North of 29th Street North, West of Ridge, as authorized by Resolution R-93-150, rescinded by Resolution No. 04-331, adopted April 6, 1993 & June 22, 2004, and published April, 9 1993 & June 25, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$259,567.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

ttt. (485-213/468-83253) Constructing SWD NO. 166, TO SERVE REMINGTON PLACE & UNPLATTED TRACT, East of Webb, South of 21st Street North, as authorized by Resolution R-01-160, adopted April 24, 2001, and published April 28, 2001, corrected & republished May 5, 2001 & May 30, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$229,922.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

uuu. (485-231/468-83372) Constructing SWD NO. 183, TO SERVE THE COLLECTIVE, East of K-96. South of 21st Street North, as authorized by Resolution R-01-509, adopted December 11, 2001, and published December 15, 2001, corrected and republished August 9, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$171,493.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

vvv. (485-230/468-83404) Constructing SWD NO. 186, TO SERVE THE FAIRMONT, North of 21st North, West of 127th Street East, as authorized by Resolution R-02-099, adopted February 5, 2002, and published February 9, 2002. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$131,861.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

www. (485-209/468-83449) Constructing SWS NO. 570, TO SERVE FOSSIL RIM ESTATES ADDITION & UNPLATTED TRACT "A", East of Tyler, South of 29th Street North, as authorized by Resolution R-02-259, adopted May 21, 2002, and published May 25, 2002, corrected & republished June 6, 2002. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$740,537.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

xxx. (485-215/468-83550) Constructing SWD NO. 195, TO SERVE SOUTHERN RIDGE & UNPLATTED TRACT "A", South of Pawnee, West of Maize, as authorized by Resolution R-02-583, rescinded by Resolution No. 04-454, adopted December 17, 2002 & August 31, 2004, and published December 21, 2002, & September 9-17-2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$407,317.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

yyy. (485-216/468-83551) Constructing SWD NO. 580, TO SERVE SOUTHERN RIDGE, South of Pawnee, West of Maize, as authorized by Resolution R-02-584, rescinded by Resolution No. 04-455, adopted December 17, 2002 & August 31, 2004, and published December 21, 2002, corrected & republished February 27, 2003, & September 3, 2004. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$305,713.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

zzz. (485-237/468-83571) Constructing SWS NO. 592, TO SERVE REED'S COVE & REED'S COVE 2ND ADDITIONS, South of 21st Street, East of 127th Street East, as authorized by Resolution R-03-391, adopted July 15, 2003, and published July 18, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$140,002.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

aaaa. (485-227/468-83593) Constructing SWS NO. 587, TO SERVE WOODLAND LAKES ESTATES 3RD ADDITION, South of Lincoln, West of 127th Street East, as authorized by Resolution R-03-140, adopted March 18, 2003, and published March 22,

2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$344,712.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

bbbb. (485-228/468-83613) Constructing SWD NO. 203, TO SERVE CLEAR CREEK ADDITION, West of 143rd Street East, South of Kellogg, as authorized by Resolution R-03-223, rescinded by Resolution No. R-03-643, adopted May 6, 2003 & December 16, 2003, and published May 9, 2003 & December 22, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$316,364.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

cccc. (485-232/468-83651) Constructing SWD NO. 206, TO SERVE FOX RIDGE ADDITION, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-296, rescinded by Resolution No. R-03-413, adopted June 10, 2003 & August 5, 2003, and published June 13, 2003 & August 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$92,073.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

dddd. (485-283/468-83653) Constructing SWS NO. 590, TO SERVE FOX RIDGE ADDITION, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-298, adopted June 10, 2003, and published June 13, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$175,922.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

eeee. (485-234/468-83670) Constructing SWD NO. 210, TO SERVE FOX RIDGE ADDITION, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-414, adopted August 5, 2003, and published August 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$145,408.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

ffff. (485-235/468-83671) Constructing SWD NO. 211, TO SERVE FOX RIDGE ADDITION, North of 29th Street North, between Maize & Tyler, as authorized by Resolution R-03-415, adopted August 5, 2003, and published August 8, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$179,766.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

gggg. (485-245/468-83746) Constructing SWS NO. 602, TO SERVE THUNDERBIRD OFFICE PARK, West of 119th Street West, South of Maple, as authorized by Resolution R-03-647, adopted December 16, 2003, and published December 22, 2003. Petition for this improvement was signed by owners representing 100% of the property ownership. The Statement of Cost approved July 20, 2004, in the amount of \$53,136.00 is to be apportioned 100% payable by the improvement district to the improvement district. The cost has been assessed on a fractional basis.

Agenda Item #23

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1031

TO: Mayor and City Council Members

SUBJECT: Public Hearing on Proposed Assessments for Forty nine (49) Paving Projects in January 2005 Bond Sales Series 780 (Districts I, II, IV, V, & VI)

INITIATED BY: Department of Public Works

AGENDA: New Business

Recommendation: Approve the proposed assessments and ordinances.

Background: The Council was notified on September 14, 2004 that the proposed assessment rolls were on file for public inspection in the Department of Finance.

Analysis: Notice of hearing letters were published September 17, 2004 in the Wichita Eagle being not less than ten days prior to the date of hearing. All affected property owners have been notified in writing. Department of Finance and Public Works staff held an informal hearing October 4, 2004 at 11:00 a.m. for the paving projects.

Financial Considerations: Statements of Special Assessment will be mailed to the property owners on November 5, 2004. The property owners have 30 days from date of statement to pay their assessment and avoid paying interest. The assessments not paid during this period will be in the January 2005 bond sale. The interest added to the principal amount will be determined by the rate at which the bonds sell. The principal and interest will then be spread and placed on the 2005 tax roll.

Legal Considerations: These projects were initiated pursuant to provisions of K.S.A. 12-6a01 et seq. as amended. All of the projects were 100% petitions with the exception of:

Paving Projects			
472-83479	56.40% Petition	Improving Park Place	Mosley, 10th & 11th Street
472-83480	57.80% Petition	Improving 28th St North	
472-83481	57.75% Petition	Improving Wellington Place	
472-83621	74.64% Petition	Improving Flora	
472-83651	51.82% Petition	Improving 20th St. North	
472-83684	58.71% Petition	Improving Wheatridge Dr., Hornecker Dr., Lynndale St., Walker Ave., Rogers Lane, and Irving St.	

Recommendation/Action: It is recommended that the City Council close the Public Hearing, approve the proposed assessments and place the ordinances on first reading.

HEARING ON PROPOSED ASSESSMENTS FOR IMPROVING PAVING PROJECTS

On September 14, 2004, the Council was notified that the proposed assessment rolls for improving of paving projects had been prepared and were on file in the office of Debt Management in the Finance Department for public inspection:

PAVING PROJECTS:

a. (472-80748\765723\490-834) –INSTALL TRAFFIC CONTROL DEVICES AT INTERSECTION OF SOCORA & CENTRAL AVENUE TO SERVE TYLER ACRES 6TH ADDITION (East of Tyler on Central) as authorized by Resolution No. , adopted July 5, 1983, and published July 8, 1983. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$92,669.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a square foot basis.

b. (472-83077\765739\490-850) –IMPROVING CHAPEL HILL/CRESTWOOD/ BEDFORD/ SUMMERFIELD LOOP STREET, SUMMERFIELD & SIDEWALK TO SERVE CHAPEL HILL 2ND ADDITION (East of Greenwich, North of 13th Street) as authorized by Resolution No. R-99-103, rescinded by Resolution No. R-04-191, adopted March 16, 1999 & April 20, 2004, and published March 19, 1999 & April 23, 2004. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$595,301.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

c.(472-83141\765601\490-712) –IMPROVING LEFT TURN LANE AT MERIDIAN TO SERVE AN UNPLATTED TRACT (East of Meridian, North of 42nd Street North) as authorized by Resolution No. R-99-394, adopted October 12, 1999, and published

October 15, 1999. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$30,929.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

d. (472-83376\765763\490-874) –IMPROVING CRANBROOK, CHURCHILL/SHADYBROOK, 19TH STREET NORTH, 19TH STREET COURT NORTH & SIDEWALK TO SERVE REMINGTON PLACE & AN UNP. TRACT (East of Webb, South of 21st Street) as authorized by Resolution No. R-01-163, adopted April 24, 2001, and published April 28, 2001. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$591,585.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

e. (472-83377\765764\490-875) –IMPROVING SHADYBROOK/LINDBERG TO SERVE REMINGTON PLACE (East of Webb, South of 21st Street) as authorized by Resolution No. R-01-164, adopted April 24, 2001, and published April 28, 2001. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$110,935.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis

f. (472-83394\765693\490-804) –IMPROVING MORRIS, RED OAKS CIRCLE & RED OAKS TO SERVE HARRISON PARK 2ND ADDITION (East of Webb, North of Lincoln) as authorized by Resolution No. R-01-253, adopted June 19, 2001, and published June 23, 2001. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$176,909.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

g. (472-83445\765790\490-901) –IMPROVING KINKAID, STONEYBROOK, KINKAID COURT & STONEYBROOK COURT TO SERVE BRENTWOOD SOUTH ADDITION (East of Webb, North of Pawnee) as authorized by Resolution No. R-02-039, rescinded by Resolution No. R-03-127, adopted January 15, 2002 & March 18, 2003, and published January 19, 2002 & March 22, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$361,810.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

h. (472-83458\765803\490-914) –IMPROVING CREST STREET/DONEGAL LANE/ BRISTOL STREET, BRISTOL & CREST COURT TO SERVE PINE MEADOW ADDITION (East of Greenwich, South of 13th Street) as authorized by Resolution No. R-02-014, adopted January 8, 2002, and published January 12, 2002, corrected & republished January 22, 2002. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost

approved July 13, 2004 in the amount of \$325,257.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

i. (472-83459\765826\490-937) –IMPROVING PINE MEADOW COURT TO SERVE PINE MEADOW & PINE MEADOW 2ND ADDITIONS (East of Greenwich, South of 13th Street) as authorized by Resolution No. R-02-020, rescinded by Resolution No. R-04-032, adopted January 8, 2002 & January 13, 2004, and published January 12, 2002 & January 16, 2004. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$112,200.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

j. (472-83479\765720\490-831) –IMPROVING PARK PLACE TO SERVE MONTROSE PARK ADDITION (North of 27th Street North, South of 28th Street North) as authorized by Resolution No. R-02-071, adopted February 5, 2002, and published February 9, 2002. Petition for this improvement was signed by owners representing 56.40% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$86,470.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a square foot basis.

k. (472-83480\765719\490-830) –IMPROVING 28TH ST NORTH TO SERVE MONTROSE PARK & MCCOSKEY ADDITIONS (East of Fairview to West of Wellington Place, East of Wellington Place to West of Park Place) as authorized by Resolution No. R-02-072, adopted February 5, 2002, and published February 9, 2002. Petition for this improvement was signed by owners representing 57.80% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$66,062.00 is to be apportioned 100 % payable by the improvement district. The cost has been assessed on a square foot basis.

l. (472-83481\765716\490-827) –IMPROVING OF WELLINGTON PLACE TO SERVE MONTROSE PARK, MONTROSE & BUD PALMER ADDITIONS (North of 27th Street North, South of 29th Street North) as authorized by Resolution No. R-02-070, adopted February 5, 2002, and published February 9, 2002, corrected & republished July 17, 2004. Petition for this improvement was signed by owners representing 57.75% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$159,785.00 is to be apportioned 92% payable by the improvement district & 8% payable by the City at Large. The cost has been assessed on a square foot basis.

m. (472-83484\765808\490-919) –IMPROVING BOXTHORN, MAINSGATE, AYESBURY, BOXTHORN COURT, AYESBURY COURT & SIDEWALK TO SERVE THE FAIRMONT (North of 21st Street, West of 127th Street East) as authorized by Resolution No. R-02-101, adopted February 5, 2002, and published February 9, 2002. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of

\$373,562.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

n. (472-83499\765795\490-906) –IMPROVING SMITHMOOR STREET & BLUESTEM CIRCLE TO SERVE SMITHMOOR 10TH ADDITION (West of Greenwich, North of Pawnee) as authorized by Resolution No. R-02-129, adopted March 5, 2002, and published March 9, 2002. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$195,871.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

o. (472-83515\765727\490-838) –IMPROVING TRAFFIC SIGNALS ON CENTRAL AVENUE AT SOCORA TO SERVE NOTRE DAME HIGH SCHOOL (East of Tyler on Central) as authorized by Resolution No. R-02-176, adopted April 2, 2002, and published April 6, 2002. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$39,000.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

p. (472-83621\765752\490-863) –IMPROVING FLORA TO SERVE FRUITVALE PARK (North of St. Louis, South of 3rd Street North) as authorized by Resolution No. R-02-371, adopted August 13, 2002, and published August 17, 2002. Petition for this improvement was signed by owners representing 74.64% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$125,902.00 is to be apportioned 73% payable by the improvement district & 27% payable by the City at Large. The cost has been assessed on a square foot basis.

q. (472-83648\765770\490-881) –IMPROVING TARA FALLS, FUNSTON, TARA FALLS COURTS & ANDREA TO SERVE TARA FALLS ADDITION (East of Greenwich, South of Harry) as authorized by Resolution No. R-02-462, adopted October 22, 2002, and published October 26, 2002. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$333,108.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

r. (472-83651\765760\490-871) –IMPROVING 20TH STREET NORTH TO SERVE PARKVIEW ADDITION (East of Hydraulic Avenue, West of Piatt Avenue) as authorized by Resolution No. R-02-482, adopted November 5, 2002, and published November 9, 2002. Petition for this improvement was signed by owners representing 51.82% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$113,141.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a square foot basis.

s. (472-83653\765768\490-879) –IMPROVING FORESTVIEW, FORESTVIEW COURT & SIDEWALK TO SERVE LIBERTY PARK 2ND (South of 13th Street, East of 135th Street West) as authorized by Resolution No. R-02-538, rescinded by Resolution

No. R-03-614, adopted December 10, 2002 & November 18, 2003, and published December 14, 2002, corrected & republished June 20, 2003, & November 21, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$223,812.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

t. (472-83666\766003\491-004) –CONSTRUCTING FACADE IMPROVEMENTS AT 518 E. DOUGLAS TO SERVE J.R. MEAD'S ADDITION (North of Douglas, East of Emporia) as authorized by Resolution No. R-02-525, adopted December 10, 2002, and published December 14, 2002. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$41,423.00 is to be apportioned 75% payable by the improvement district & 25% payable by the City at Large. The cost has been assessed on a square foot basis.

u. (472-83668\765765\490-876) –IMPROVING WOODCREEK, ROSEWOOD & ROSEWOOD COURT TO SERVE WHISPERING LAKES ESTATES (South of Harry, East of 143rd Street East) as authorized by Resolution No. R-02-568, adopted December 17, 2002, and published December 21, 2002, corrected & republished June 29, 2004. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$346,260.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

v. (472-83669\765769\490-880) –IMPROVING AKSARBEN, PONDEROSA, AKSARBEN COURT, PONDEROSA COURT & SIDEWALK TO SERVE COPPER GATE & COPPER GATES ESTATES (South of 13th Street, West of 135th Street West) as authorized by Resolution No. R-02-554, rescinded by Resolution No. R-03-540, adopted December 10, 2002 & October 21, 2003, and published December 14, 2002 & October 24, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$275,505.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

w. (472-83680\765779\490-890) –IMPROVING GLENWOOD & GLENWOOD COURT TO SERVE REED'S COVE & REED'S COVE 2ND ADDITIONS (South of 21st Street, East of 127th Street East) as authorized by Resolution No. R-03-043, rescinded by Resolution No. R-03-393, adopted February 4, 2003 & July 15, 2003, and published February 8, 2003 & July 18, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$240,838.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

x. (472-83681\765778\490-889) –IMPROVING LARK, ATLANTA, WESTGATE, WESTGATE COURT, YOSEMITE, YOSEMITE COURT, LAMP, & SIDEWALK TO SERVE SOUTHERN RIDGE ADDITION (South of Pawnee, West of Maize) as authorized by Resolution No. R-03-058, rescinded by Resolution No.04-456, adopted February 8, 2003 & August 31, 2004, and published February 8, 2003 & September 3, 2004. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$569,328.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

y. (472-83684\765772\490-883) –IMPROVING WHEATRIDGE DRIVE, HORNECKER DRIVE, LYNNDAL STREET, WALKER AVENUE, ROGERS LANE & IRVING STREET TO SERVE C. PATE ADDITION TO WHEATRIDGE, BLEDSOE, WHEATRIDGE, BOLTON, FRIESS & WELLS ACRE ADDITIONS & UNPLATTED TRACTS (North of Kellogg, West of 119th Street West) as authorized by Resolution No. R-03-001, adopted January 7, 2003, and published January 11,2003, corrected & republished July 17, 2004. Petition for this improvement was signed by owners representing 58.71% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$442,821.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

z. (472-83687\765782\490-893) –IMPROVING PEREGRINE, PEREGRINE COURT, LANNERS CIRCLE, LANNERS COURT, KITE, OSPREY CIRCLE & SIDEWALK TO SERVE FALCON FALLS ADDITION (South of 53rd Street North, West of Hillside) as authorized by Resolution No. R-03-048, adopted February 4, 2003, and published February 8, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$731,989.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

aa. (472-83691\765784\490-895) –IMPROVING BROOKVIEW, VALERIE, 34TH STREET NORTH, VALERIE CIRCLE, 34TH STREET NORTH COURT & SIDEWALK TO SERVE TYLER'S LANDING ADDITION (South of 37th Street North, East of Tyler) as authorized by Resolution No. R-03-052, adopted February 4, 2003, and published February 8, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$265,958.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

bb. (472-83692\765793\490-904) –IMPROVING BROOKVIEW, HIGH POINT, PEPPER RIDGE, 34TH STREET NORTH, LANG & SIDEWALK TO SERVE TYLER'S LANDING ADDITION (South of 37th Street North, East of Tyler) as authorized by Resolution No. R-03-053, adopted February 4, 2003, and published February 8, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13,

2004 in the amount of \$214,589.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

cc. (472-83705\765783\490-894) –IMPROVING OSIE STREET TO SERVE LINWOOD SCHOOL FINAL PLAT ADDITION (East of Hydraulic, South of Harry) as authorized by Resolution No. R-03-061, adopted February 4, 2003, and published February 8, 2003, corrected & republished August 26, 2004. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$114,951.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

dd. (472-83715\765800\490-911) –IMPROVING ZELTA, ZELTA COURT, BRACKEN, BRACKEN COURT, ZIMMERLY, ZIMMERLY COURT & SIDEWALK TO SERVE WOODLAND LAKES ESTATES 3RD ADDITION (South of Lincoln, West of 127th Street East) as authorized by Resolution No. R-03-141, adopted March 18, 2003, and published March 22, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$446,096.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ee. (472-83721\765794\490-905) –IMPROVING SHERIAC, DECKER, SHERIAC CIRCLE, DECKER COURT & SIDEWALK TO SERVE SHADOW WOODS ADDITION (North of Maple, West of 135th Street West) as authorized by Resolution No. R-03-085, rescinded by Resolution No. R-03-205, adopted February 11, 2003 & May 6, 2003, and published February 15, 2003 & May 9, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$313,395.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ff. (472-83743\765801\490-912) –IMPROVING TWINLAKE DRIVE, TWINLAKE COURT, WATSON/LAGUNA, MORRIS & LAGUNA TO SERVE CLEAR CREEK ADDITION (West of 143rd Street East, South of Kellogg) as authorized by Resolution No. R-03-224, adopted May 6, 2003, and published May 9, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$366,561.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

gg. (472-83760\765796\490-907) –IMPROVING REED'S COVE & SIDEWALK TO SERVE REED'S COVE ADDITION (East of 127th Street East, South of 21st Street) as authorized by Resolution No. R-03-212, adopted May 6, 2003, and published May 9, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount

of \$129,065.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

hh. (472-83761\765797\490-908) –IMPROVING PECKHAM & PECKHAM COURT TO SERVE REED'S COVE ADDITION (East of 127th Street East, South of 21st Street) as authorized by Resolution No. R-03-213, adopted May 6, 2003, and published May 9, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$119,849.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ii. (472-83764\766005\491-006) –CONSTRUCTING FAÇADE IMPROVEMENTS AT 200, 220, 250, 300 WEST DOUGLAS TO SERVE CIVIC CENTER NORTH (North of Douglas, West of Main) as authorized by Resolution No. R-03-198, adopted May 6, 2003, and published May 9, 2003, corrected and republished June 11, 2003, corrected and republished August 13, 2004. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$782,634.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a square foot basis.

jj. (472-83770\765823\490-934) –IMPROVING GLENWOOD, BRIDLEWOOD & SIDEWALK TO SERVE REED'S COVE & REED'S COVE 2ND ADDITION (South of 21st Street, East of 127th Street East) as authorized by Resolution No. R-03-394, rescinded by Resolution No. R-04-229, adopted July 15, 2003 & May 11, 2004, and published July 18, 2003 & May 14, 2004. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$128,385.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

kk. (472-83783\765804\490-915) –IMPROVING RITA, JEWELL, JEWELL CIRCLE & CRESTLINE TO SERVE SHELLY'S ORCHARD ADDITION (East of Maize, North of Pawnee) as authorized by Resolution No. R-03-273, adopted June 3, 2003, and published June 6, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$207,215.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ll. (472-83784\765810\490-921) –IMPROVING WESTLAKE PARKWAY TO SERVE FOX RIDGE ADDITION (North of 29th Street North, between Maize & Tyler) as authorized by Resolution No. R-03-299, rescinded by Resolution No. R-03-526, adopted June 10, 2003 & October 7, 2003, and published July 2, 2003 & October 10, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$93,127.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

mm. (472-83785\765813\490-924) –IMPROVING BRUSH CREEK & BRUSH CREEK COURT TO SERVE FOX RIDGE ADDITION (North of 29th Street North, between Maize & Tyler) as authorized by Resolution No. R-03-300, adopted June 10, 2003, and published June 13, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$171,526.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

nn. (472-83786\765814\490-925) –IMPROVING RED FOX, SILVER HOLLOW & SILVER HOLLOW COURT TO SERVE FOX RIDGE ADDITION (North of 29th Street North, between Maize & Tyler) as authorized by Resolution No. R-03-301, adopted June 10, 2003, and published June 13, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$207,590.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

oo. (472-83787\765815\490-926) –IMPROVING DEN HOLLOW TO SERVE FOX RIDGE ADDITION (North of 29th Street North, between Maize & Tyler) as authorized by Resolution No. R-03-302, adopted June 10, 2003, and published June 13, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$141,248.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

pp. (472-83797\765805\490-916) –IMPROVING OF BEDFORD COURT, BEDFORD & SIDEWALK TO SERVE GRACE PARK (North of Harry, East of Greenwich) as authorized by Resolution No. R-03-276, adopted June 3, 2003, and published June 6, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$89,136.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

qq. (472-83798\765806\490-917) –IMPROVING BAYLEY, RUE & LYNNRAE LANE TO SERVE GRACE PARK (North of Harry, East of Greenwich) as authorized by Resolution No. R-03-277, adopted June 3, 2003, and published June 6, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$242,045.00 is to be apportioned 100 % payable by the improvement district. The cost has been assessed on a fractional basis.

rr. (472-83802\765807\490-918) –IMPROVING REGENCY PARK TO SERVE REGENCY PARK ADDITION (North of 21st Street, West of Greenwich Road) as authorized by Resolution No. R-03-319, adopted June 17, 2003, and published June 20, 2003. Petition for this improvement was signed by owners representing 100.00% percent

of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$134,837.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ss. (472-83813\765811\490-922) –IMPROVING WESTLAKE PARKWAY TO SERVE FOX RIDGE ADDITION (North of 29th Street North, between Maize & Tyler) as authorized by Resolution No. R-03-417, adopted August 5, 2003, and published August 8, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$131,884.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

tt. (472-83814\765812\490-923) –IMPROVING WESTLAKE PARKWAY TO SERVE FOX RIDGE ADDITION (North of 29th Street North, between Maize & Tyler) as authorized by Resolution No. R-03-418, amended by Resolution No. R-03-456, adopted August 5, 2003 & September 9, 2003, and published August 8, 2003 & September 12, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$205,485.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

uu. (472-83820\765821\490-932) –IMPROVING HAWTHORNE STREET, TURNBERRY & WHITEWOOD TO SERVE SHOAL CREEK 2ND ADDITION (West of 143rd Street East, South of Central) as authorized by Resolution No. R-03-482, adopted September 9, 2003, and published September 12, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$144,163.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

vv. (472-83833\765816\490-927) –IMPROVING BARTON CREEK & BARTON CREEK CIRCLE TO SERVE WILLOWBEND NORTH ESTATES 2ND ADDITION (West of Rock, South of 45th Street North) as authorized by Resolution No. R-03-441, adopted August 12, 2003, and published August 15, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the amount of \$217,842.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

ww. (472-83842\765817\490-928) –IMPROVING WILSON ESTATES COURT TO SERVE WILSON FARMS 4TH ADDITION (West of Webb, South of 21st Street) as authorized by Resolution No. R-03-451, adopted August 19, 2003, and published August 22, 2003. Petition for this improvement was signed by owners representing 100.00% percent of the property ownership. The Statement of Cost approved July 13, 2004 in the

amount of \$285,437.00 is to be apportioned 100% payable by the improvement district. The cost has been assessed on a fractional basis.

Agenda Item No. 24

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1032

TO: Mayor and City Council Members

SUBJECT: Petition to pave Firefly Drive and Azure Lane in Whistling Walk Estates Additions (south of 13th, west of 119th Street West) (District V)

INITIATED BY: Department of Public Works

AGENDA: New Business

Recommendations: Approve the Petition.

Background: Two paving Petitions have been submitted for streets in Whistling Walk Estates Additions. The signatures on the first Petition to pave all streets in the Whistling Walk Estates neighborhood represent 27 of 52 (51.92%) resident owners and 41.15% of the improvement district area. The second Petition that was submitted would only pave Firefly Drive and Azure Lane in the area immediately south of 13th to the bridge over the floodway south of 13th. The signatures on that Petition represent 22 of 37 (59.46%) and 49.31% of the improvement district area. District V Advisory Board sponsored a September 13, 2004, neighborhood hearing on the project. The Board voted 8 to 0 to recommend approval of the first Petition of paving all streets in Whistling Walk Estates neighborhood, with neighborhood meetings provided by the contract firm to obtain input from property owners.

Analysis: The project will provide paved access to a developed residential area on the west side of Cowskin Creek, south of 13th.

Financial Considerations: The estimated cost to pave all streets in the Whistling Walk Estates neighborhood is \$768,000, with \$746,256 assessed to the improvement district and \$21,744 paid by the City-at Large. The City share is for the cost of intersection construction. The funding source for the City share is General Obligations Bonds. The method of assessment is the fractional basis. The estimated assessment to individual lots is \$14,647 or \$31, 957, depending on the location of the lot.

Legal Considerations: State Statutes provide that a Petition is valid if signed by a majority of resident property owners or owners of the majority of the property in the improvement district.

Recommendation/Action: It is recommended that the City Council approve the first Petition to pave all streets in the Whistling Walk Estates Additions and adopt the Resolution.

Agenda Item No. 25

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1033

TO: Mayor and City Council

SUBJECT: Lease Agreement for Aggregate Mining on Kingsbury Tract
(District VI)

INITIATED BY: Public Works Department

AGENDA: New Business

Recommendation: Approve the Lease Agreement.

Background: On February 10, 2004, the City Council selected Quik Sand as the preferred developer for aggregate mining and the development of a master plan for park improvement for the Kingsbury Tract including the lakes that will result from the mining operations. The action taken included directing staff to negotiate a lease agreement and to return it to the City Council for consideration.

Analysis: A lease agreement has been negotiated with and signed by Quik Sand. Under the terms, the City will be paid \$0.15 per ton of aggregate removed from the site. All topsoil and other overburden will be used either onsite or for closure and maintenance of the Brooks Landfill site that is adjacent to the tract.

Under the lease agreement Quik Sand must develop a site development plan for the park improvements that will be made by the City in the future.

Financial Considerations: The total amount the City will receive from the mining of the site will be known once the site design is completed and approved and the site geology is better determined. The lease agreement provides for a minimum of a 150 surface-acres of lake. Such a lake is expected to yield approximately 10,000,000 tons of aggregate and the City would receive a total payment of \$1,500,000. The only expense to the City resulting from the mining will be the cost of administering the contract. All removed material will be weighed on platform scales and copies of all weight tickets will be provided to the City along with payment for each month by the 20th day of the following month. The City has the right to inspect Quik Sand's books to verify compliance.

Legal Considerations: The lease agreement has been approved as to form by the Law Department.

Recommendations/Actions: It is recommended that the City Council approve the lease agreement and authorize the necessary signatures.

Agenda Item No. 26

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1034

TO: Mayor and City Council

SUBJECT: Acquisition of Annexed Rural Water District #4 Customers

INITIATED BY: Water & Sewer Department

AGENDA: New Business

Recommendation: Approve the purchase of facilities in the annexed area of Rural Water District #4, as provided for under state statute.

Background: The City has annexed areas generally described as being in the vicinity of Kellogg and 151st Street West and K-42 and 103rd Street West. The areas in question encompass 71 properties that are currently being served by Rural Water District #4.

Under Kansas statute, whenever a municipality annexes a portion of the service territory of a rural water district, it is necessary for the two units to enter into negotiations for the municipality's acquisition of the facilities of the rural water district within the annexed area. The statute defines the process whereby the acquisition cost may be determined, in

the event that the two governmental units are unable to reach a mutually agreeable settlement.

Attachment #1 shows the portion of Rural Water District #4 that has been annexed. Attachment #2 shows this same area as a part of the much larger area served by Rural Water District #4.

Analysis: Negotiations between the City and Rural Water District #4 took into consideration the value of district assets acquired by the City and the value of the income lost by the district through the loss of customers. The agreed purchase price for the acquisition is \$405,807.

Financial Considerations: Capital Improvement Program, Acquisition of Rural Water Districts (W-907), would provide the acquisition sum of \$405,807. Additional revenues produced by procuring the RWD #4 customer base will offset the purchase price. The 71 customers currently in the annexed area can be expected to produce revenues of approximately \$14,400 annually, at current rates. Potential future development of commercial properties in the area will produce additional revenues.

Legal Considerations: The Purchase Agreement has been approved as to form by Law.

Recommendations/Actions: It is recommended that City Council: 1) approve the Purchase Agreement for the facilities of RWD #4 in the annexed area in question; 2) adopt the Amended Resolution; and 3) authorize the necessary signatures.

Agenda Item # 27

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1035

TO: Mayor and City Council

SUBJECT: Computerized Ticketing System for Century II (District VI)

INITIATED BY: Department of Park and Recreation

AGENDA: New Business

Recommendations: Approve the purchase of The Patron Edge (formerly Alliance) computerized ticketing system and the annual allocation for staff to operate the box office operation, licensing agreement and IT/IS support.

Background: Century II has relied on outside vendors to sell tickets to the events held at the facility in past years. It is desirable for the City to operate the box office to maintain control of the complete ticketing system. Control of the box office will also provide Century II the latitude to set charges and fees with the best interest of the public and building clients in mind. With the variety of events held at Century II, it is critical that appropriate fee schedules are available to meet the needs of shows.

The recommended system is designed to allow local Arts organizations to buy into the system, allowing them to utilize features such as: fundraising, market research, real time reports of current ticket sales, and advertising channels not currently available to them. It offers the ticket buyer the convenience of browsing seating charts for best tickets, real time sales, access to complete inventory, and print at home tickets. Century II will benefit from automated accounting of all ticket sales, greatly improved access control, and added revenue streams from advertising opportunities.

Analysis: City staff evaluated 12 vendor proposals before selecting The Patron Edge as the best system available for the cost, as well as a system that is compatible with hardware and programs currently used by the City of Wichita. Financial reports and statistical information can easily be shared with the appropriate City departments. This system is robust enough to serve as a marketing tool for visitors using the City, CVB and Century II web sites.

Financial Considerations: The Patron Edge system will cost \$274,378 to purchase, and the annual operating cost for the box office operation, licensing agreement and IT/IS support is estimated to be \$254,102. The box office will generate revenues of \$350,000 annually for the City. After the initial purchase, the box office operation should net \$96,000 in the first year and increase in future years. Funds to purchase the new ticketing system and staff to operate the box office are included in the 2004 revised budget.

Legal Considerations: The Law Department has approved the agenda item as to form.

Recommendation/Actions: It is recommended that the City Council authorize the purchase, approve the personnel required to operate the box office, approve the budget transfers and authorize all necessary signatures.

Agenda Item No. 28

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1036

TO: Mayor and City Council

SUBJECT: Ordinance amending off-site billboard sign regulations (Title 24.04)

INITIATED BY: Office of Central Inspection/Metropolitan Area Planning Department

AGENDA: New Business

Recommendation: The Metropolitan Area Planning Commission and staff recommend that the attached amendments to the City of Wichita Sign Code (Title 24.04) be approved.

Background: On May 4, 2004, the City Council passed a six-month “Off-Site Billboard Moratorium” to allow time to conduct a study of billboard sign regulations, to obtain public comment on current or proposed billboard sign regulations, and to develop and adopt any appropriate Sign or Zoning Code amendments relating to off-site billboard signs. The Council set an initial four-month target for completion of the above, with an option to extend an additional two months, if necessary. On August 17, 2004, the Council extended the moratorium until the end of the six-month moratorium period (until 11/4/2004). The extension provided staff additional opportunity to complete review of proposed code changes with the billboard sign industry before final ordinance presentations/hearings before the Metropolitan Area Planning Commission (MAPC) and the City Council.

The draft proposals first presented to the billboard sign industry in August included nearly every suggestion made at District Advisory Boards; during the preliminary June presentation to the MAPC; and/or by individual Council members in Council workshops in May and June or in follow-up Council member meetings with staff. After significant review and discussion between staff and sign industry representative on the draft proposals, a number of significant sign code amendment “alternative” recommendations were jointly developed by staff and the sign industry.

At its September 28, 2004 City Council workshop, the Council directed staff to prepare proposed Sign Code ordinance amendments reflecting the joint staff and industry “alternative” recommendations. Following the September 28th workshop, ordinance amendments were finalized for presentation and public hearing at the October 7, 2004 MAPC meeting. At its October 7th meeting, the MAPC received public comment on the proposed ordinance amendments, and recommended that the City Council approve the proposed Sign Code ordinance amendments.

Analysis: The proposed Sign Code ordinance amendments, all relating to off-site billboard signs, include the following:

- Revised definitions for off-site billboard signs, including a new classification/definition for smaller-size billboards (“junior billboards”), and new regulations outlining locations where only the junior billboard signs may be erected. These proposed amendments will greatly reduce the maximum allowed size of new or replacement billboards located on “LC”-zoned lots that front arterial roads (300 square foot maximum as opposed to current 672 square foot maximum/up to 825 square foot maximum with allowed extensions).

- Removal of the linear frontage of any parcels/lots located in CUPs, PUDs or Zoning Overlays (that do not allow off-site billboard signs) from the minimum linear measurement calculation within/between mile section line roads. This proposed amendment will significantly reduce the maximum number of billboard signs allowed in most areas of the City, and would significantly reduce the number of billboard signs that are currently allowed on “LC”-zoned lots.

In addition, a proposed amendment to Section 24.04.222 would limit the maximum number of off-site billboard signs on “LC” lots along designated arterial roads to no more than two within any given mile road section (a maximum of up to three such signs are currently allowed).

- Elimination of the current code exception for increased billboard sign height when any part of the sign is located within three feet of a building roof or parapet of a one-story building (signs could still be cantilevered over such buildings, however).

- Addition of language requiring that any building over which a cantilevered billboard sign is to be erected is constructed PRIOR to issuance of a new off-site billboard sign permit.

- Significant increases to the minimum distance of new or replacement billboard signs from residential structures and/or platted and “buildable” residential zoning lots (300’ minimum distance, or 150’ minimum distance if the sign is fully screened from view of a residential /structure lot by a non-residential building).

- Inclusion of a “Special Review Approval” process for new or replacement off-site billboard signs that are to be located closer to residential structures or lots than the minimum distances outlined in the above item. The proposed process is similar to the Unified Zoning Code “conditional use” approval process, requiring notification of property owners within 200 feet of the billboard site, a public hearing and action by the MAPC, and if protested or appealed, a final action by the City Council.

Financial Considerations: There are no costs to the City associated with the proposed ordinance amendments. Except for the Special Review Approval application fee, there are no fee increases proposed with respect to sign permits, sign contractor licenses or permit/license renewals.

Legal Considerations: The proposed ordinance amendments have been reviewed and approved as to form by the City of Wichita Law Department.

Recommendations/Actions: It is recommended that the City Council approve first reading of the ordinance amending the Sign Code (Title 24.04 of the Code of the City of Wichita).

Agenda Item #29

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1037

TO: Mayor and City Council Members

SUBJECT: SUB 2004-72 -- Plat of Harris Addition, Located on the South Side of Harry and West of Rock Road. (District II)

INITIATED BY: Metropolitan Area Planning Department

AGENDA ACTION: Planning (Consent)

Staff Recommendation: Approve the plat.

MAPC Recommendation: Approve the plat. (9-0)

Background: This unplatted site, consisting of one lot on .76 acres, is located within Wichita's city limits and is zoned GC, General Commercial District.

Analysis: A Petition, 100% percent, and a Certificate of Petition have been submitted for sewer improvements. This site is within the noise impact area of McConnell Air Force Base; therefore, a Restrictive Covenant and an Avigational Easement have been submitted.

This plat has been reviewed and approved by the Planning Commission, subject to conditions and recording within 30 days.

Legal Considerations: The Certificate of Petition, Restrictive Covenant and Avigational Easement will be recorded with the Register of Deeds.

Recommendations/Actions: Approve the documents and plat, authorize the necessary signatures and adopt the Resolutions.

Agenda Item #30

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1038

TO: Mayor and City Council Members

SUBJECT: SUB 2004-74 -- Plat of Metro Building Supply Addition, Located South of 37th Street North and on the West Side of Hillside. (District I)

INITIATED BY: Metropolitan Area Planning Department

AGENDA ACTION: Planning (Consent)

Staff Recommendation: Approve the plat.

MAPC Recommendation: Approve the plat. (12-0)

Background: This unplatted site, consisting of one lot on 4.78 acres, is located within Wichita's city limits and is zoned GC, General Commercial District.

Analysis: Petitions, 100% percent, and a Certificate of Petitions have been submitted for sewer, water, left and right-turn lane improvements.

This plat has been reviewed and approved by the Planning Commission, subject to conditions and recording within 30 days.

Legal Considerations: The Certificate of Petitions will be recorded with the Register of Deeds.

Recommendations/Actions: Approve the document and plat, authorize the necessary signatures and adopt the Resolutions.

Agenda Item #31

City of Wichita
City Council Meeting

October 19, 2004

Agenda Report No. 04-1039

TO: Mayor and City Council Members

SUBJECT: DED 2004-22 -- Dedication of Access Control for Property Located West of Webb Road and on the North Side of Harry. (District II)

INITIATED BY: Metropolitan Area Planning Department

AGENDA ACTION: Planning (Consent)

MAPC Recommendation: Accept the Dedication.

Background: As a requirement of Lot Split Case No. SUB 2004-112, this Dedication is being submitted for complete access control along Harry and Todd Streets.

Analysis: The Dedication has been reviewed and approved by the Planning Commission.

Financial Consideration: None.

Legal Consideration: The Dedication will be recorded with the Register of Deeds.

Recommendations/Actions: It is recommended that the City Council accept the Dedication.

Agenda Report #32

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1040

TO: Mayor and City Council

SUBJECT: VAC2002-00023 Request to vacate sewer easements dedicated by separate instrument, generally located northwest of the 159th Street East and Central Avenue intersection.

(District II)

INITIATED BY: Metropolitan Area Planning Department

AGENDA: Planning (Consent)

Staff Recommendation: Approve.

MAPC Recommendation: Approve. (unanimously)

Background: The applicant proposes to vacate sewer easements that were dedicated and recorded by separate instrument as acquired by Sedgwick County for a sewer project in this far east subdivision that borders Butler County on its east side. The Brookhaven Estates Addition was recorded with the Register of Deeds June 2, 1954.

Analysis: The City took over the project to extend sewer service to this area and redesigned the project. The existing sewer line is now in the right-of-way. There is no current or future need for these easements.

The MAPC and its Subdivision Committee voted unanimously to approve the vacation request. No one spoke in opposition to this request at the MAPC's advertised public hearing and its Subdivision Committee meeting. No written protests have been filed.

Financial Considerations: None

Legal Considerations: A certified copy of the Vacation Order will be recorded with the Register of Deeds.

Recommendation/Actions: Follow the recommendation of the Metropolitan Area Planning Commission and approve the Vacation Order, and authorize the necessary signatures.

Agenda Item No. 33

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1041

TO: Mayor and City Council

SUBJECT: VAC2004-00038 Request to vacate the uses allowed in a platted reserve, generally located southwest of the Webb Road and K-96 interchange, on the north side of 29th Street North.
(District II)

INITIATED BY: Metropolitan Area Planning Department

AGENDA: Planning (Consent)

Staff Recommendation: Approve.

MAPC Recommendation: Approve. (unanimously)

Background: The applicant is requesting consideration for the vacation of the restriction of uses of the 9.8-acre platted Reserve D, Kansas Surgery and Recovery Center Addition. The Kansas Surgery and Recovery Center Addition was recorded with the Register of Deeds May 25, 1994.

Analysis: The uses that Reserve D has been set aside for include irrigation, drainage, landscaping, pedestrian improvements and utilities confined to easements. The applicant requests the vacation to allow the additional uses of medical services, bike path, office and parking, while retaining the existing allowed uses in the Reserve. The site is in CUP DP-192 and the applicant has applied for an adjustment/amendment to reflect the vacation request. The applicant has also applied for a zone change from "SF-5" Single-family Residential to "GO" General Office. The amendment to CUP DP-192 (case CUP2004-38) and the zone change request (ZON2004-43) were approved by the Wichita City Council at their October 12, 2004 meeting.

The MAPC, voted unanimously to approve the vacation request. There was one vote against the request at the MAPC's Subdivision Committee meeting. No one spoke in opposition to this request at the MAPC's advertised public hearing and its Subdivision Committee meeting. There was one written protest against the request, but that protest was resolved.

Financial Considerations: None

Legal Considerations: A certified copy of the Vacation Order will be recorded with the Register of Deeds.

Recommendation/Actions: Follow the recommendation of the Metropolitan Area Planning Commission and approve the Vacation Order, and authorize the necessary signatures.

Agenda Report #34

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1042

TO: Mayor and City Council

SUBJECT: VAC2004-00043 Request to vacate a platted utility easement, generally located midway between 21st Street North and 29th Street North and west of Woodlawn Boulevard. (District I)

INITIATED BY: Metropolitan Area Planning Department

AGENDA: Planning (Consent)

Staff Recommendation: Approve.

MAPC Recommendation: Approve. (unanimously)

Background: The applicant proposes vacation of the platted 20-foot utility easement located between Lots 22 & 23, Block 1, Ironhorse at Oxford Addition. The Ironhorse at Oxford Addition was recorded with the Register Deeds January 4, 2003.

Analysis: The applicant will develop the property as a duplex. There are no drainage, water, sewer or franchaised utilities in the easement now and there is no need for the easement's use in the future for these uses or utilities.

The MAPC and its Subdivision Committee voted unanimously to approve the vacation request. No one spoke in opposition to this request at the MAPC's advertised public hearing and its Subdivision Committee meeting. No written protests have been filed.

Financial Considerations: None

Legal Considerations: A certified copy of the Vacation Order will be recorded with the Register of Deeds.

Recommendation/Actions: Follow the recommendation of the Metropolitan Area Planning Commission and approve the Vacation Order, and authorize the necessary signatures.

Agenda Item No.35
City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1043

TO: Mayor and City Council Members

SUBJECT: A 04-22: Request by Louis Development Co. to annex lands generally located north of 13th Street between 135th and 119th Street West.
(District V)

INITIATED BY: Metropolitan Area Planning Department

AGENDA: Planning (Consent)

Recommendation: Place the annexation ordinance on first reading.

Background: The City has received a request to annex 9.6 acres of land situated north of 13th Street between 135th Street and 119th Street West. The proposed annexation parcels abut the City of Wichita to the east, south, and west of the properties. Upon annexation into the City of Wichita the property zoning will convert from "SF-20" Single Family to "SF-5" Single Family. Following annexation the owner intends request a zoning change to "LC" Limited Commercial and "B" Multi-Family Residential. The property owner proposes to develop 30 townhouses and 35,000 square feet of office space on the proposed annexation parcels. The annexation area includes an additional 10.2 acres comprised of 13th Street right of way.

Analysis:

Land Use and Zoning: The annexation area is presently in agricultural use and zoned "SF-20" Single Family Residential. The properties adjoining the proposed annexation parcels to the west are in agricultural and rural residential use, and zoned "SF-5" Single Family Residential and "SF-20" Single Family Residential respectively. The property to the north of the proposed annexation is in agricultural use and zoned "SF-20" Single Family Residential. The lands adjoining the proposed annexation to the east are zoned "SF-5" Single Family and are currently in agricultural use. Lands directly to the south of the proposed annexation are currently being developed as suburban residential and zoned "SF-5" Single Family Residential.

Public Services: Public water service is currently available from 13th Street North. City sewer service is not currently available, but plans are being made for a sewer main along 135th to serve the area.

Street System: The subject property has frontage along 13th Street North, a two-lane dirt street. The City of Wichita Capital Improvements Plan does not call for any improvements to 13th Street North. However, the Wichita and Sedgwick County TIP plan calls for paving and widening of 13th Street from 119th to 135th in both 2005 and 2007.

Public Safety: Under the City-County first response agreement, fire services to this site currently can be provided within a eight (8) to nine (9) minute approximate response time from City Fire Station #16 located at 1632 North Tyler. Upon annexation, police protection will be provided to the area by the Patrol West Bureau of the Wichita Police Department, headquartered at 661 North Elder.

Parks: Swanson Park, an 88 acre park is located approximately two and a half miles to the southeast. A bike path is proposed along 13th Street between 119th Street and 135th Street West, as stated in the 1996 Wichita-Sedgwick County Parks and Open Space Master Plan.

School District: The annexation property is part of the Unified School District 266 (Maize School District). Annexation will not change the school district.

Comprehensive Plan: The proposed annexation is consistent with current amendments to the Wichita-Sedgwick County Comprehensive Plan. The annexation property falls within the 2010 Wichita Urban Service Area as shown in the Plan.

Financial Considerations: The current approximate appraised value of the proposed annexation properties is \$1930 with a total assessed value of \$579. Using the current City levy ($\$31.406/\$1,000 \times$ assessed valuation), this roughly yields \$7 in City annual tax revenues for the property. The future assessed value of this property will depend on the type and timing of any redevelopment and the current mill levy. However, the property owner projects an overall appraised value of \$5,200,000 when development is completed, resulting in an assessed value of \$598,000. Assuming the current City levy remains about the same, this would roughly yield \$18,781 in City annual tax revenues.

Legal Considerations: The property is eligible for annexation under K.S.A. 12-519, et seq.

Recommendations/Actions: Approve the annexation request and first reading of the Ordinance.

Agenda Item No.36

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No.04-1044

TO: Wichita Airport Authority

SUBJECT: Telephone Switch Upgrade
Wichita Mid-Continent Airport

INITIATED BY: Airport Department

AGENDA: Wichita Airport Authority

Recommendations: Approve the project budget and contracts.

Background: The Airport Department operates a telephone switch that provides telephone services to department staff and airport tenants. The switch is over 20 years old and has exceeded its useful life. Upgrading the phone switch will lower the cost of maintenance and the cost of obtaining dialtone from the City's contracted provider along with allowing for a higher level of service to be provided to the users.

Analysis: A Request for Proposals was published and two vendors responded. The proposals were evaluated and the committee selected Comm Link, Inc. as the successful vendor. This company employs certified technicians who can work on the equipment that the airport owns and operates. The contract is for an upgraded phone switch and maintenance for four years after warranty expiration with a 30-day termination and payment cancellation clause.

Financial Considerations: A project budget of \$193,575 is requested. This includes the cost of the contract with Comm Link for the phone switch and installation at \$155,525 plus \$38,050 for handset replacements, training costs and project contingency. Funding for the phone switch installation project is available from the Capital Improvement Program and will be paid for with General Obligation Bonds to be paid for with airport revenues. The yearly maintenance is \$47,000 per year. The funds for the maintenance agreement are included in the operating budget. An existing rate structure is in place to recover the costs incurred over time.

Legal Considerations: The contracts and authorizing resolution have been approved as to form by the Legal Department.

Recommendation/Actions: It is recommended that the Wichita Airport Authority approve the project budget, approve the contracts, adopt the resolution and authorize the necessary signatures.

Agenda Item No. 37

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1045

TO: Wichita Airport Authority

SUBJECT: Agreements – Honeywell International, Inc.

INITIATED BY: Airport Department

AGENDA: Wichita Airport Authority

Recommendation: Approve the agreement and associated documents.

Background: The Wichita Airport Authority currently has a lease agreement with Honeywell International for use of the facility located at 1935 Midfield Road. The original term of this 25-year agreement expires April 30, 2006; however, includes two ten-year renewal options. The original agreement will remain in place until the completion and occupancy of the new facility, at which time the original agreement will be terminated.

Analysis: Honeywell is desirous of leasing 6.342 acres of land on Wichita Mid-Continent Airport to construct a 57,200 sq. ft. facility, for an estimated construction cost of \$7.3 Million, with expansion capability of 10,000 sq. ft. It is not anticipated that government-financing vehicles will be used. The facility will be located south of Harry Street between Midfield Road and Mid-Continent Drive. It will house personnel and equipment used to overhaul, repair and remanufacture avionics equipment.

Financial Considerations: From the construction date forward, title to the facility shall rest with the Wichita Airport Authority. During the original 30-year term of this agreement, the WAA will receive \$2.7 Million in land rental payments.

Legal Considerations: The Law Department has approved the contract documents as to form.

Recommendations/Actions: It is recommended that the Wichita Airport Authority approve the lease agreement, memorandum of lease, lease termination agreement, and Landlord responsibility agreement; and authorize necessary signatures.

Agenda Item #38

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1046

TO: Wichita Airport Authority

SUBJECT: American Airlines – Supplemental Agreement No. 3
American Eagle Airlines – Supplemental Agreement No. 3

INITIATED BY: Airport Department

AGENDA: Wichita Airport Authority

Recommendation: Approve the Supplemental Agreements.

Background: The Wichita Airport Authority has a uniform lease and use agreement with the passenger carrying airlines serving Wichita Mid-Continent Airport. The term of the agreement is through December 31, 2004. Gate 5 is currently leased by American Airlines, but is used by both American and American Eagle.

Analysis: American and American Eagle are desirous of shifting the leasehold obligations for Gate 5 to American Eagle, and have requested that the agreements be amended to reflect the transfer.

Financial Considerations: There is no financial impact to the Airport Authority.

Legal Considerations: The Law Department has approved the Supplemental Agreement as to form.

Recommendations/Actions: It is recommended that the Wichita Airport Authority approve the Supplemental Agreements; and authorize the necessary signatures.

Agenda Item No. 39

City of Wichita
City Council Meeting
October 19, 2004

Agenda Report No. 04-1047

TO: Wichita Airport Authority

SUBJECT: Concession Revenue Audit Services

INITIATED BY: Airport Department

AGENDA: Wichita Airport Authority

Recommendation: Approve the contract.

Background: The Wichita Airport Authority has leases in place that require payments to the Authority based on revenue or activity levels experienced by the lessee. Examples of these types of leases are car rentals, restaurant and gift shop operations, banking, coin-operated services, parking management, fueling and public pay phones. These leases contain provisions that give the Authority the right to audit the lessee's records.

Analysis: A Request for Proposal was published for which two responses were received. A selection committee was formed, consisting of personnel from the Airport and IT/IS departments as well as the Internal Auditor from the City Manager's Office. Moore Stephens Potter, LLC was selected to provide the services. The company has extensive experience in auditing of concession activity on airports.

Financial Considerations: The agreement is for one year with two on-year renewal options. Engagement letters will be developed for the specific audits to be provided. The annual not-to-exceed cost, including expenses, is \$25,000.

Legal Considerations: The Law Department has approved the contract as to form.

Recommendations/Actions: It is recommended that the Wichita Airport Authority approve the contract and authorize necessary signatures.